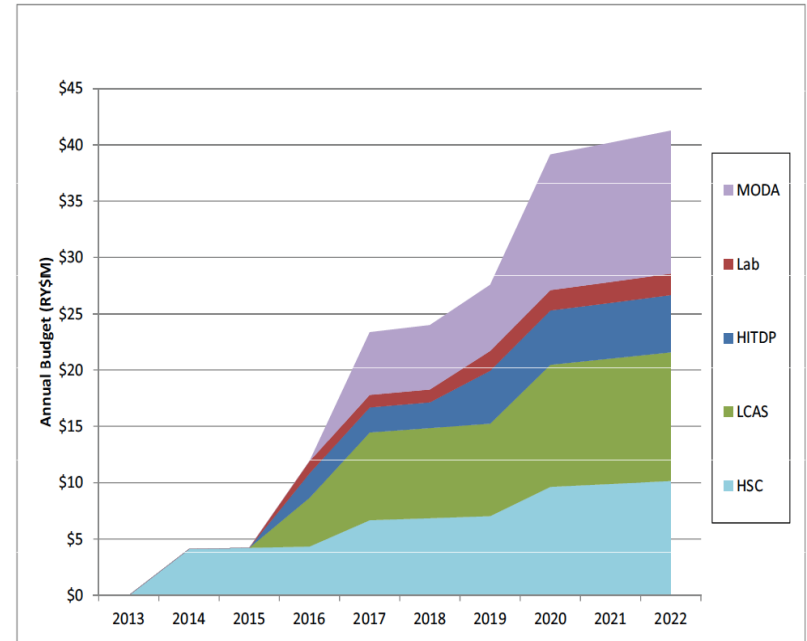


# DRIVE Outlook

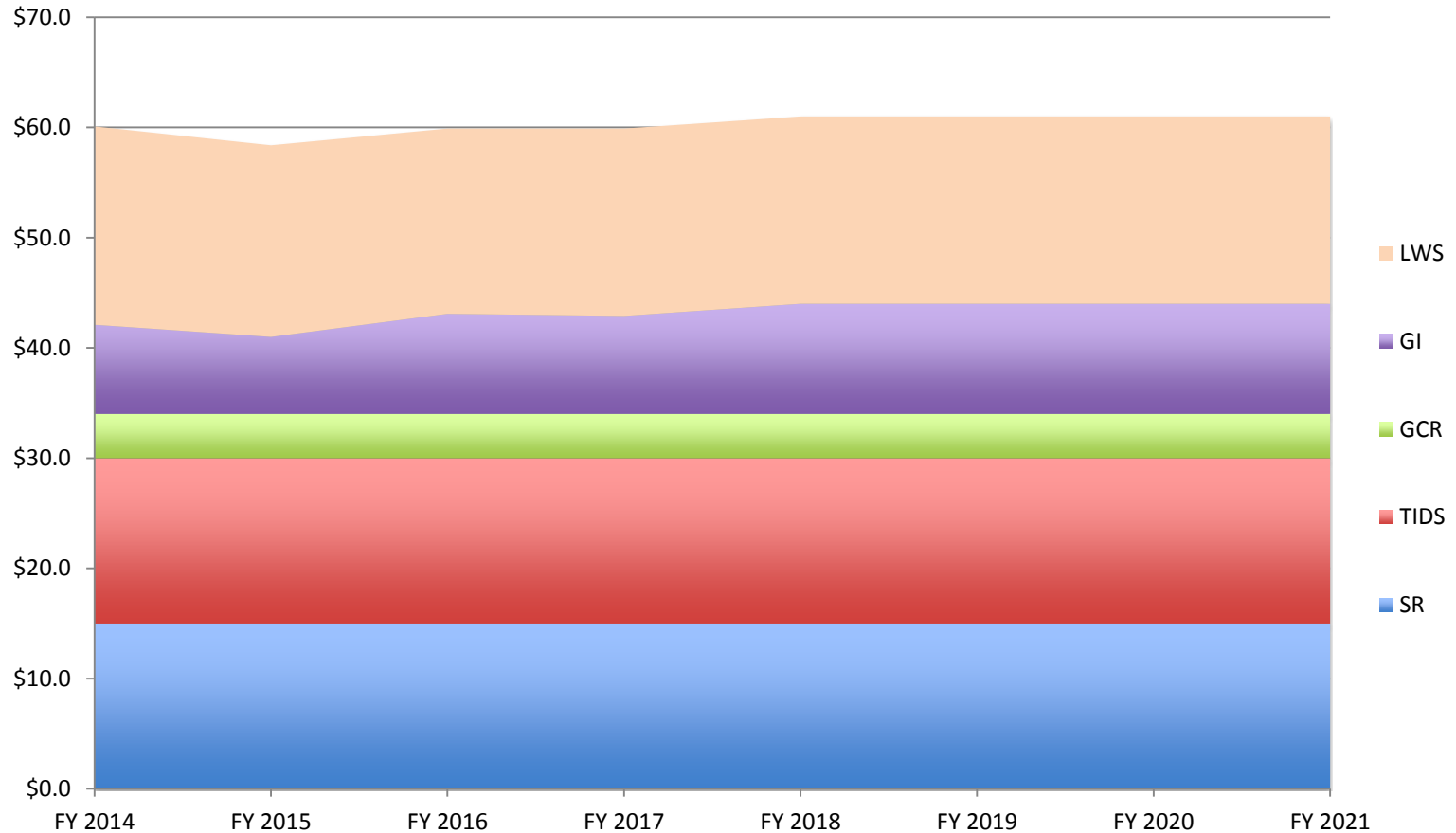


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Mona Kessel  
NASA HQ



# Heliophysics Base ROSES Program



# Decadal Survey – Implement Drive

Recommendation: A **NASA tiny-satellite**, augmenting **Low-Cost Access to Space (LCAS)** requiring the **addition of \$9 million per year.**

Recommendation: NASA and NSF together heliophysics **science centers**, requiring NASA funds **ramping to \$8 million per year.**

- **Small satellites**
- **Science Centers**
- **Grant Programs**
- **Instrument development**

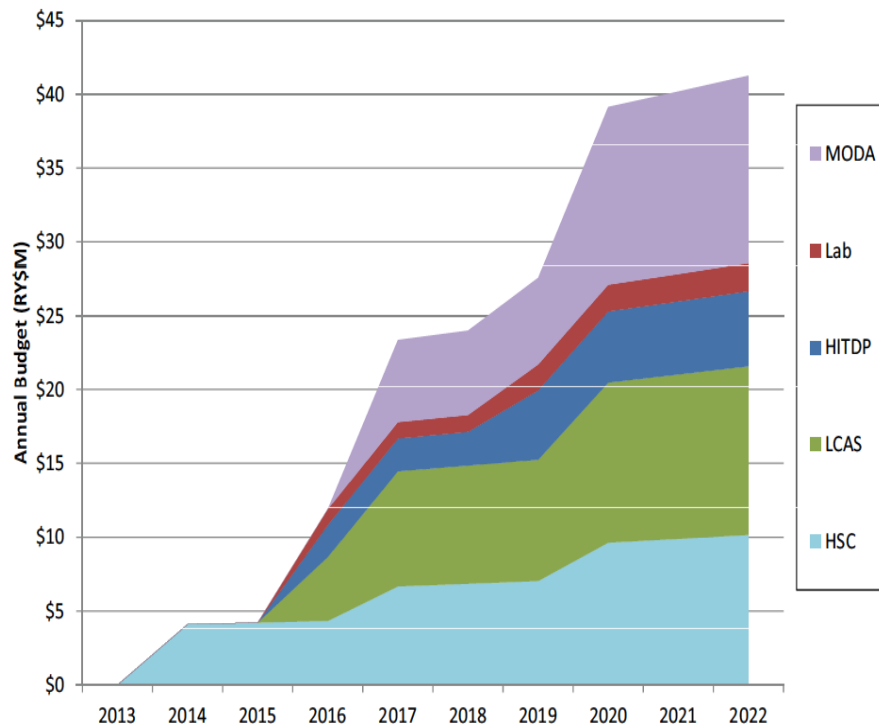
Recommendation: NASA **augment MO&DA support by \$10 million per year.**

Recommendation: NASA **heliophysics instrument and technology development program** ramping to **\$4 million per year.**

Recommendation: NASA with NSF and DOE **on laboratory plasma**, ramping from **\$2 million per year.**

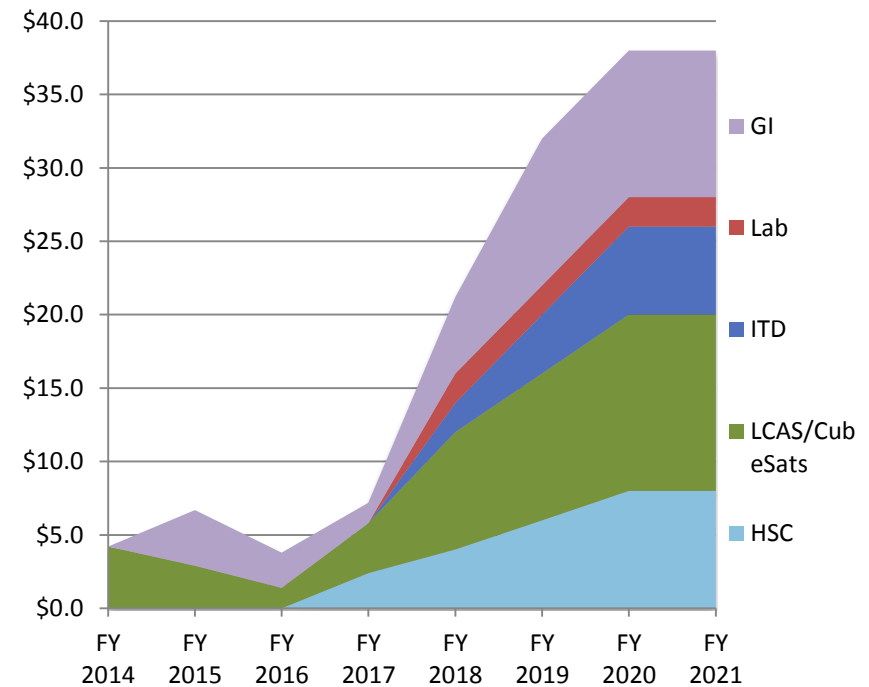
# Decadal Survey – Implement Drive

## Decadal Survey



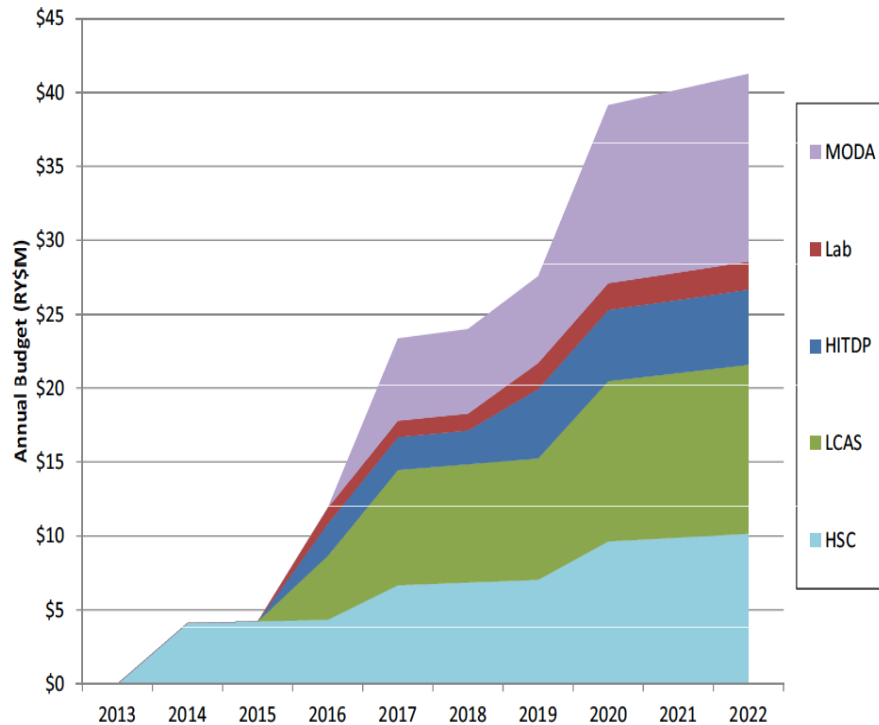
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## President's FY2017 Budget



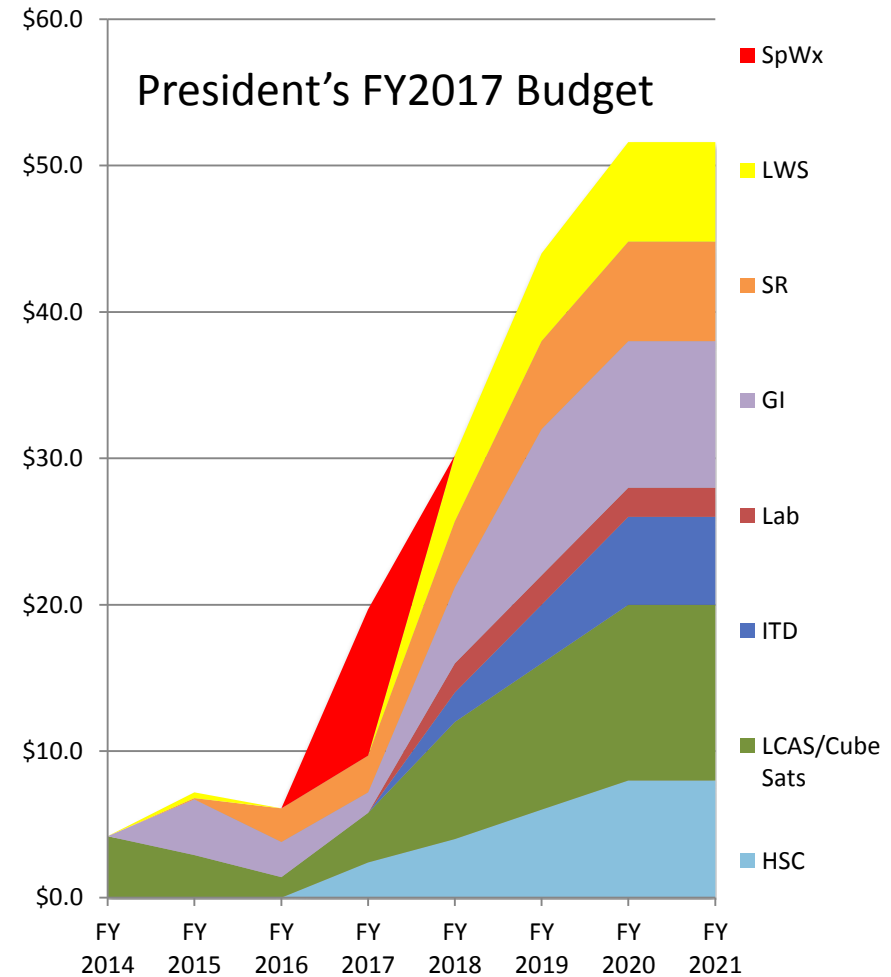
# Decadal Survey – Implement overDrive

## Decadal Survey

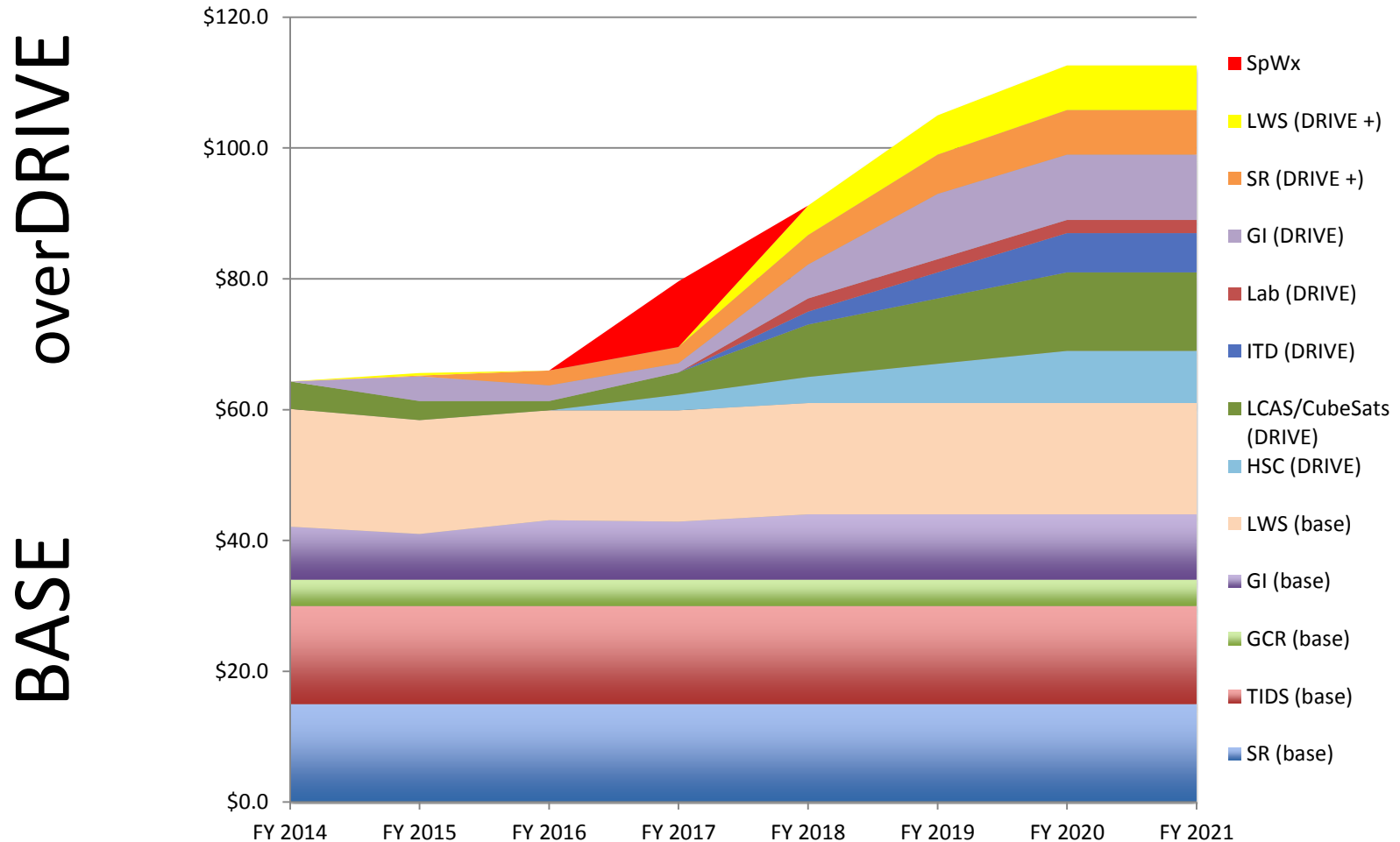


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## President's FY2017 Budget



# Overall Heliophysics ROSES Program



# Summary & Conclusions

- Number 1 goal of Decadal Survey was to finish the current program
  - Launched Van Allen Probes (2012), MMS (2015)
  - ICON, GOLD, SPP, SOC, SET on target
  - This goal constrains Heliophysics budget until FY 2018
- Number 2 goal was to Implement DRIVE
  - HPD began to implement DRIVE in 2014 with small amounts as possible
  - HPD can fully implement DRIVE in FY 2018-20 assuming President's FY2017 budget is enacted

# Backup



# Research and Analysis Funding Management

## Assuming Flat funding

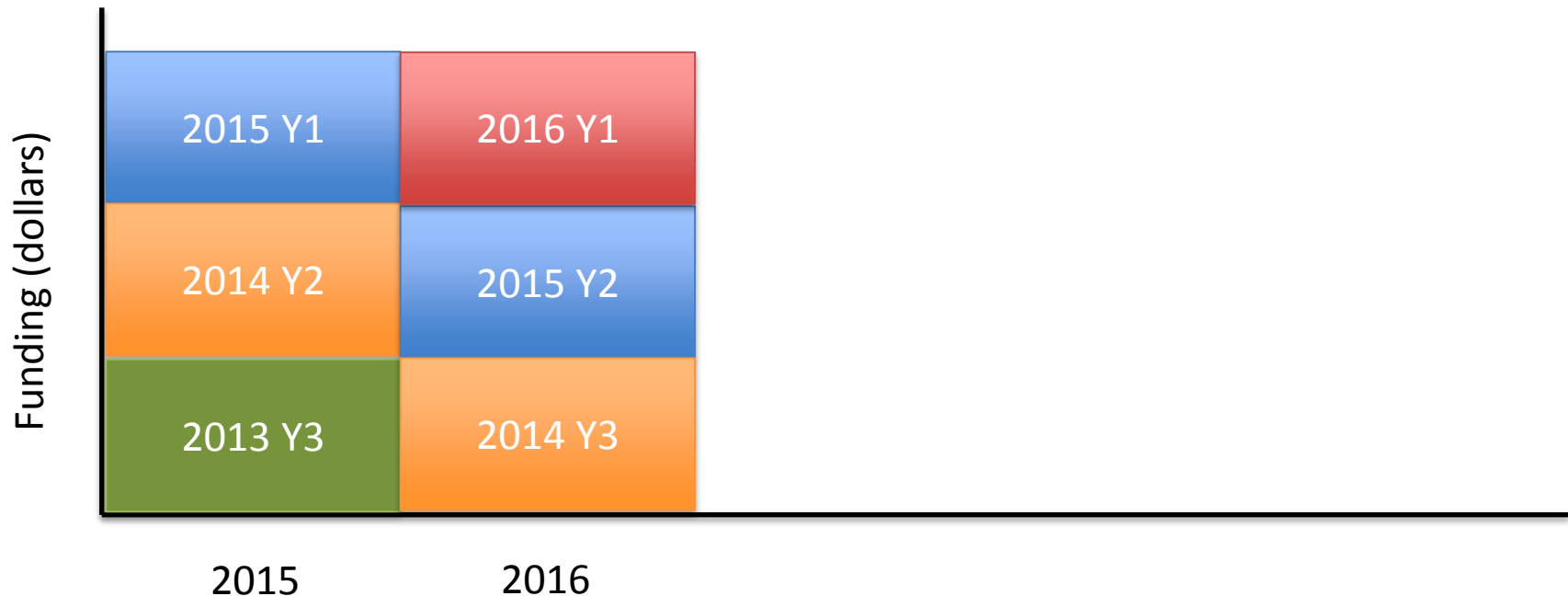
- Approximately 1/3 of funds go to New Awards each year
- approximately 1/3 of funds go to second year of previous year's competition
- approximately 1/3 of funds go to third year of the competition before that



# Research and Analysis Funding Management

## Assuming Flat funding

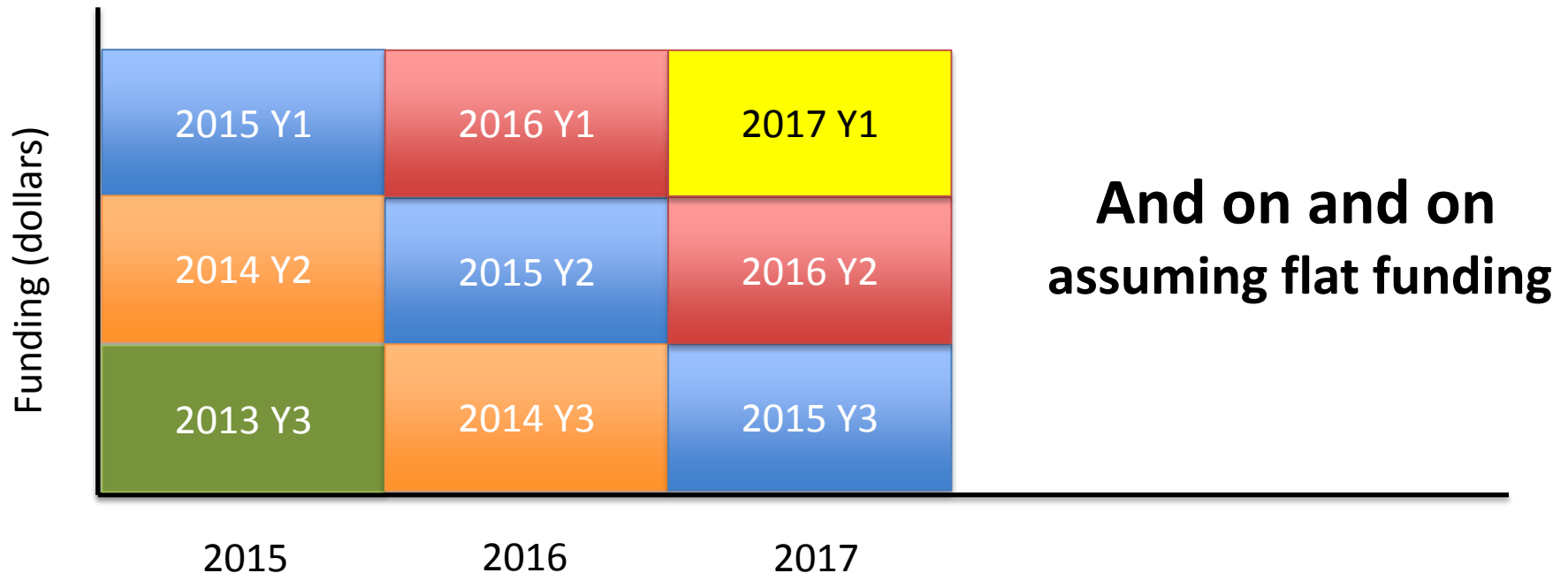
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# Research and Analysis Funding Management

## Assuming Flat funding

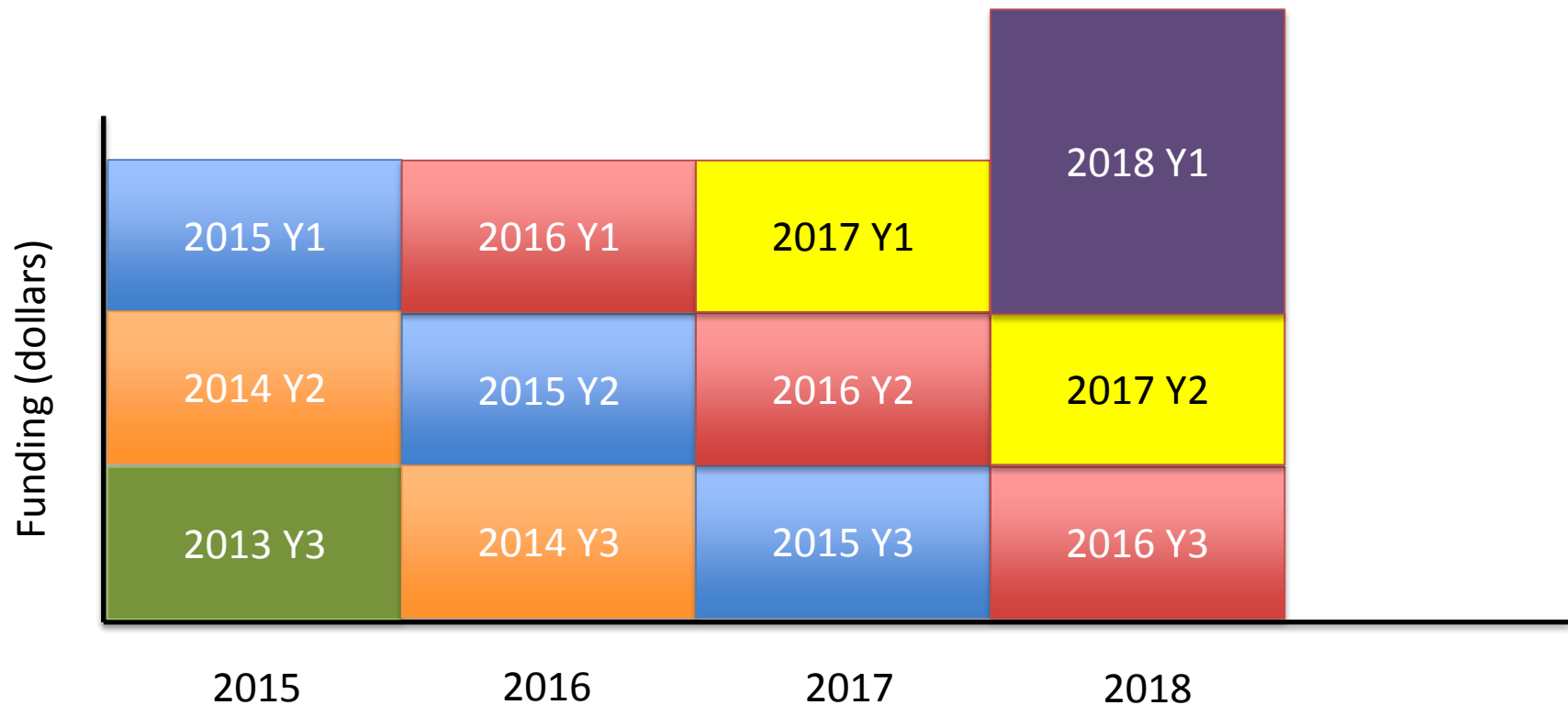
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# Research and Analysis Funding Management

**However, assuming a step up in funding  
and needing to allocate all**

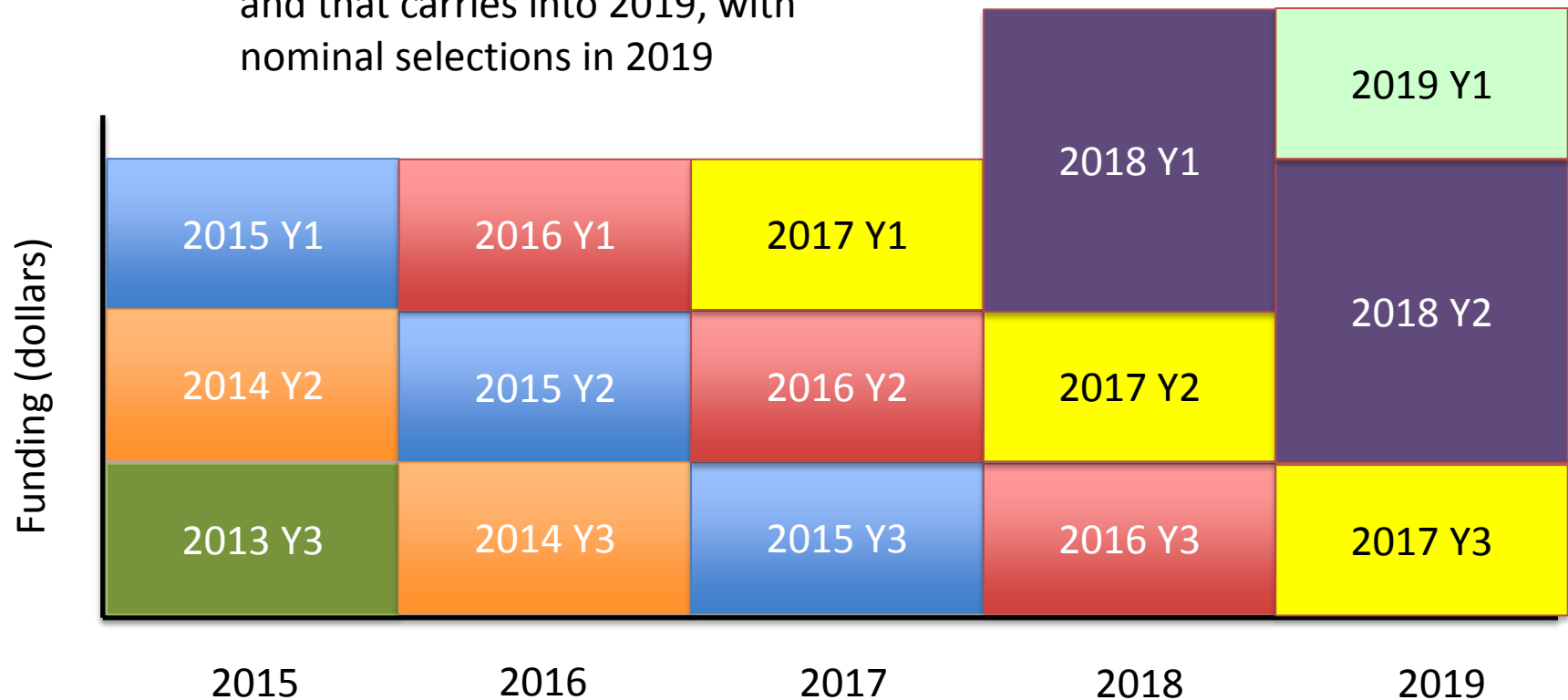
~double the selections in 2018?



# Research and Analysis Funding Management

**However, assuming a step up in funding  
and needing to allocate all**

double the selections in 2018  
and that carries into 2019, with  
nominal selections in 2019



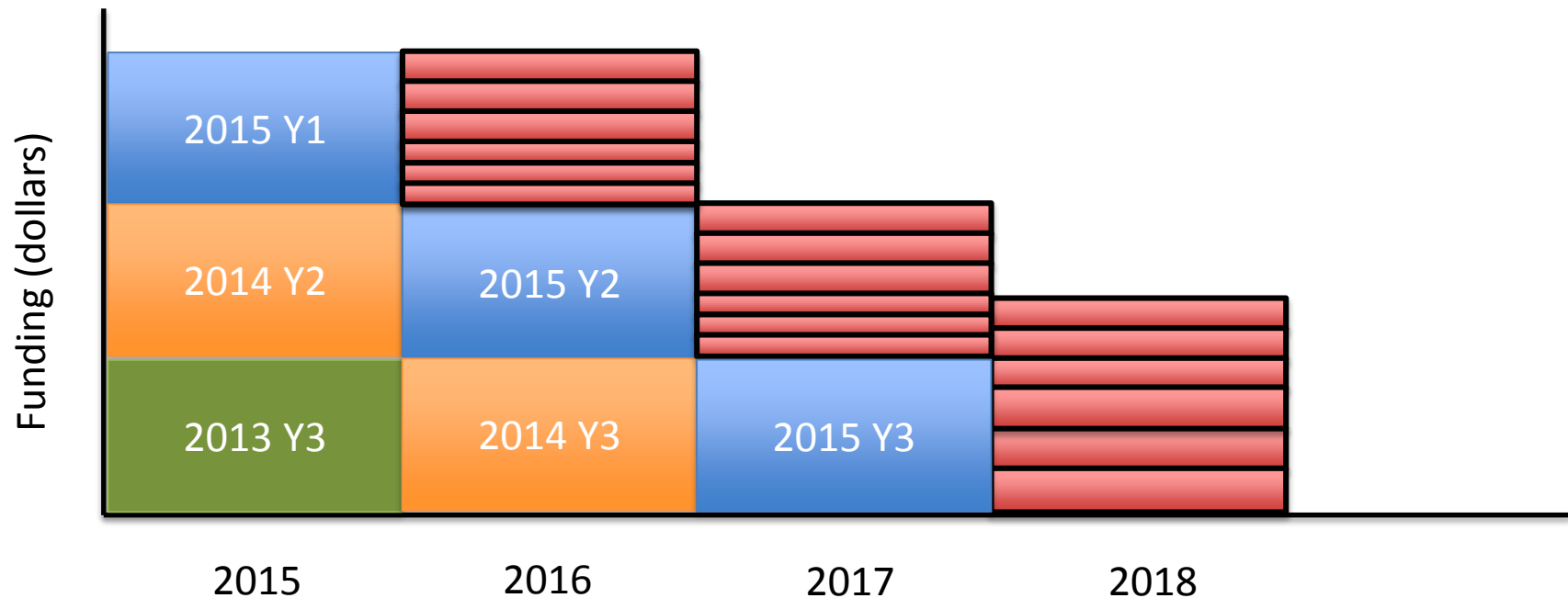
# Research and Analysis Funding Management

**OR,**

**rephrase a few awards**

**to provide less funding in Y1 & Y2 and more funding in Y3**

- **to use up some of the increase in 2018**
- **AND select more awards in 2016**

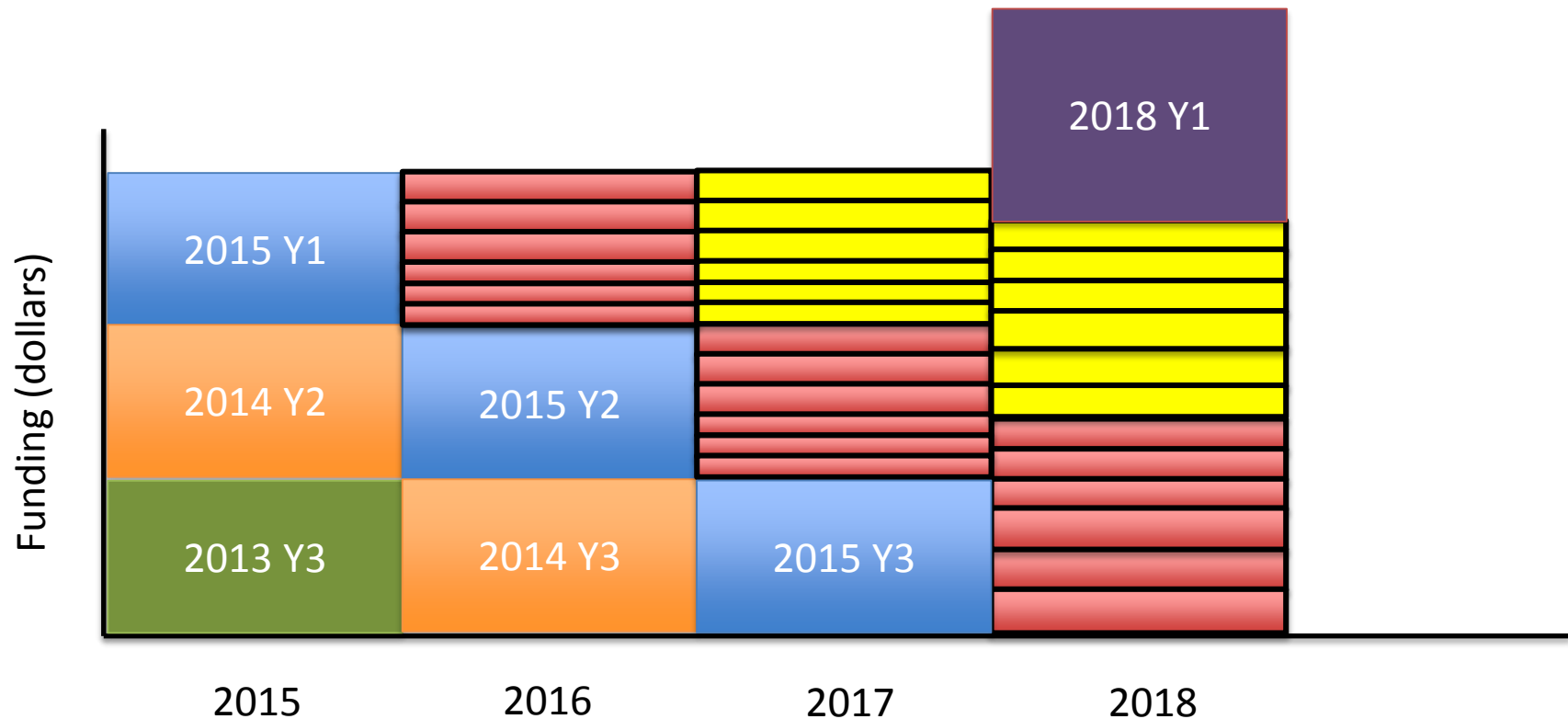


# Research and Analysis Funding Management

## Again in 2017 rephrase a few awards

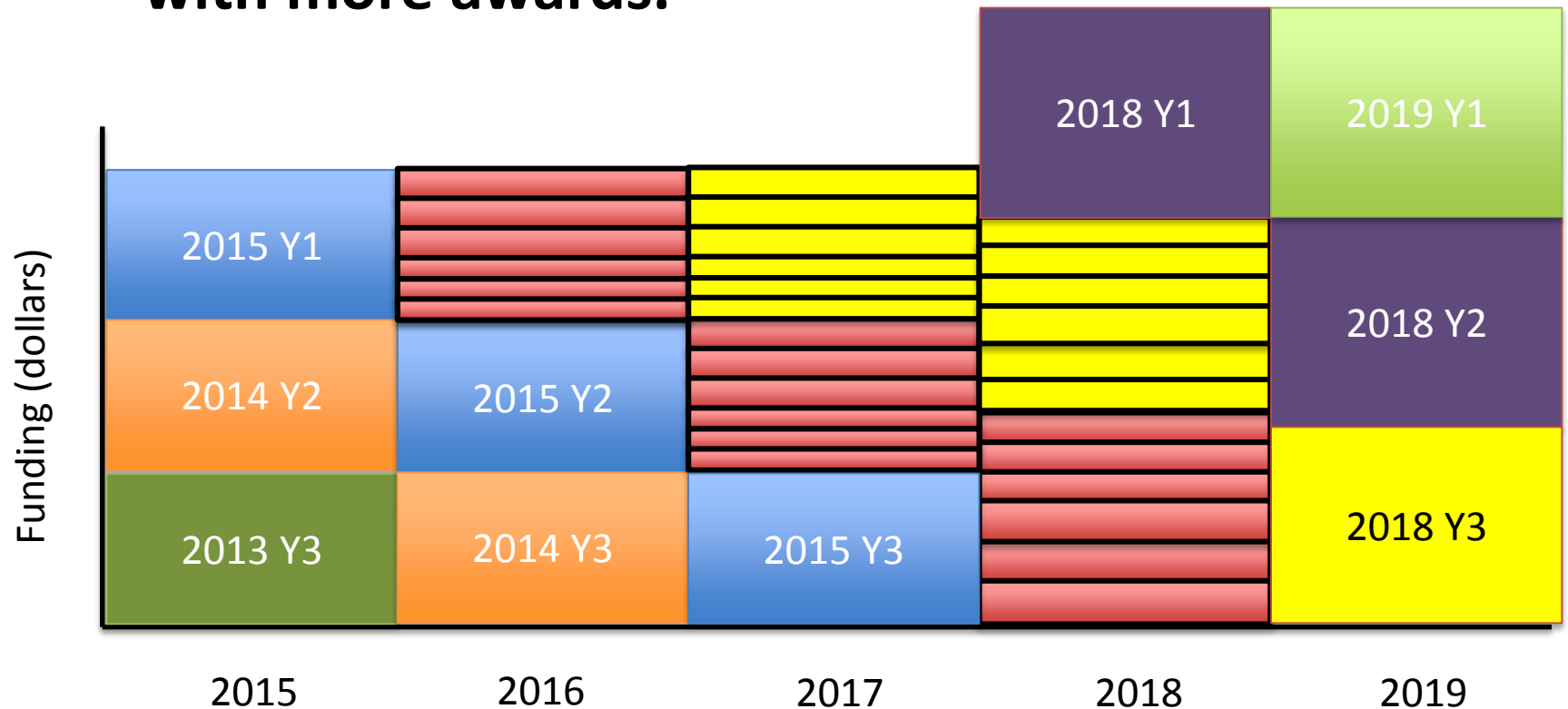
to provide less funding in Y1 and more funding in Y2 & Y3

- to use up some of the increase in 2018
- AND select a few more awards in 2017



# Research and Analysis Funding Management

**In 2018 and 2019 back to approximately 1/3 of funding selected each year with more awards.**





Implementing this approach shows forward planning and good stewardship.

Implemented this year for some R&A programs.